

Appendix 1 - CYPP 2016-19 Dashboard

Outcome Indicator			Comparators		
Outcome Indicator	Previous = Target / Baseline	Most Recent	National Average	Statistical Neighbour Group	Progress
Smoking status at time of delivery	14.1% 2014/15	13.5% 2015/16	10.60%	Not available	Improving year on year but still below National Average
Breastfeeding initiation	82.60%	80.8% 2014/15	74.30%	Not available	Improvement in sustained breastfeeding rates but small reduction in
Breastfeeding at 6-8 weeks	49.4% 2014/15 [old methodology]	46.40%	43.20%	Not available	
Population vaccination coverage achieved across a range of immunisations for children and young people	90% + 2014/15	90% + 2015/16	Not available	Not available	Currently on target
Vaccination coverage – prenatal pertussis vaccine (delivered at more than 28 weeks gestation)	Not set	58.9% 2014/15 Q2	Not available	Not available	
Seasonal flu vaccine for pregnant women	38.4% (Dec 2015)	42.5% (Sept - Jan) 2015/16	Not available	Not available	
Reception children measured as obese (4-5 years)	9% 2014/15	8.4% 2015/16	9.30%	Not available	Improving performance seen
Year 6 children measured as obese (10-11 years)	17% 2014/15	15.3% 2015/16	19.80%	Not available	
Hospital admissions for injuries (0-14 years)_	124.4 Rate per 10,000 2012/13 - 2014/15	120.6 Rate per 10,000 2015/16	104.2	Not available	Some improvement seen but still below National Average
Hospital admissions for alcohol specific conditions (0-17 years)	46.9 rate per 10,000	51.5 rate per 10,000 2014/15	36.6	Not available	
Hospital admissions due to substance (drug) misuse (15- 24 years)	118.5 rate per 10,000 2014/15	122.6 rate per 10,000 2013/14 - 2015/16	95.4	Not available	
Hospital admissions for self-harm (10-24 years)	605.8 rate per 10,000 2012/13 - 2014/15	726.3 rate per 10,000 2015/16	430.5	Not available	
Percentage of five year old children free from dental decay	no previous comparison data available	76.9% 2014/15	75.20%	Not available	Rate higher than national average, no previous comparison data available
Self-esteem and resilience of secondary school pupils (14-15 years)		49% of boys reported a good level of self-esteem 2014		Not available	Girls showing considerably lower levels of self-esteem than boys
		22% of Girls reported a good level of Self-Esteem 2014			

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Primary school persistent absence rate	7.6% 2015/16	4.8% March 17	4%	4%	Rates broadly in line with National Average
Secondary school persistent absence rate	13.1% 2015/16	7.4% March 17	5.30%	5.40%	Rates broadly in line with National Average
Disadvantaged learners achieving Expected Level in reading writing and maths at Key Stage 2 <i>(disadvantaged learners include children who are eligible for Free School Meals, in Pupil Referral Units or have alternative provision, are Children Looked After or have been adopted)</i>	64% 2014/15 [level 4]	36% 2015/16 [expected level]	39%	not yet available	Significant attainment gap still remains in place. Attendance within vulnerable groups lower than for the wider cohort.
Disadvantaged learners achieving A*-C GCSEs in eng and maths <i>(disadvantaged learners include children who are eligible for Free School Meals, in Pupil Referral Units or have alternative provision, are Children Looked After or have been adopted)</i>	36% 2015 (5 A* C inc Eng and Maths)	39.4% 2016	44.2%	39.70%	
Rates of young people participating in education, training and apprenticeships (17 - 19)	81.4% Aug 16	91.4% 20th Mar 17	92.70%	Not available	Rate for all young people has improved however rate for care leavers has reduced slightly
Rates of care leavers participating in education, training and apprenticeships (17 to 21)	59% Aug 16	57.5% Mar 17	48%	44.80%	
Inadequate Early Years Settings	0 out of 567 (0%) Mar 16	4 out of 553 (0.7%) Mar 17	1%	0.9%	Generally an improving picture
Good and Outstanding Early years settings	493 out of 567 (86.9%) Mar 16	524 out of 553 (94.8%) Mar 17	93%	94.4%	
Inadequate and requiring improvement Primary Schools	7.60%	5.3% Mar 2017	9.90%	10.03%	
Good and Outstanding Primary Schools	88.5% (23/26) Aug 2016	94.7% (195/206) Mar 17	90.20%	89.97%	
Inadequate and requiring improvement Secondary Schools	10.8% Aug 16	10.8% March 2017	22%	20.07%	
Good and Outstanding Secondary Schools	71.4% (5/7) Aug 16	86.5% (32/37)Mar 2017	78.00%	79.93%	
Children looked After achieving Expected Level in reading writing and maths at Key Stage 2	33% [at Level 4]	23.3% [at expected level]	26%	not yet available	Performance broadly inline with

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Children looked After achieving 5 A*-C GCSEs inc eng and maths	14.3% 2013/14	9%	12.10%	not yet available	National Average; however, higher level of fixed term and permanent exclusions compared to last year
Persistent absence rate for Children Looked After	10.7% 2015	13%	9%	10.60%	
% of Children Looked After with at least one fixed term exclusion	13% 2015	53 out of 325 [16.3%] current year to date 2015	10.40%	11.20%	
Teenage conceptions (0-17 years)	17.2 rate per 100,000 2014	17.1 rate per 100,000 2015	22.8	17.1 (South west region)	Rate reducing
Children are School Ready: Children achieving a good level of development at the end of reception	66.6% 2014/15	68.7% 2015/16	69.30%	70.36%	School readiness levels improving,
Number of Early Help Assessments undertaken (Started?) across partners	25 (August 16)	238 starts (Mar 17)	Not applicable	Not applicable	Numbers increasing
Demand on statutory services - contacts to Children's Social Care	32,266 (R12M) August 2016	30,152 (R12M) Mar 17	Not applicable	Not applicable	
Demand on statutory services- referrals to Children's Social Care	23% August 16	20.8% Mar 17	24%	22.10%	
First Time entrants into the criminal justice system (10 - 17 years)	361 rate per 100,000 March 2016	318 rate per 100,000 oct 15 to sept 16	334 rate per 100,000	Not applicable	Generally improving picture
Rate of proven re-offending (10-17)	32.3% Sept 14	31.7% april 14 to march 15	37.70%	Not applicable	
Placement stability for Children Looked After	61.3% August 16	56.6% Mar 17	68	68.8	Continues to be a cause for concern
Average time between a child entering care and being placed with its adoptive family	185 July 16	383 YTD Mar 17	593	490	Average number of days have increased, this can be influenced by the low numbers involved
Children Looked After	48.5 Rate per 10,000 August 16	43.8 Rate per 10,000 Mar 17	60.0	53	Rates generally lower than statistical neighbours
Children in Need	166.3 Rate per 10,000 August 16	155 Rate per 10,000 Mar 17	337.3	328.57	

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Children subject to a Child Protection Plan	34.7 Rate per 10,000 August 16	37.9 Rate per 10,000 mar 17	43.1	43.1	neighbours
The turnover rate for permanent social work staff	17.7% July 16	19.4% Mar 17	14	Not applicable	Turnover up from 2016
Percent of Social work staff who are permanent	61.2% July 16	59.8% Jan 17	87	Not applicable	Improving
Somerset will be ranked in the top quartile nationally in the education indicators	See RAG narrative	See RAG narrative	See RAG narrative	See RAG narrative	School OFSTED rankings above average, GCSE results improving. CSC rated inadequate at most recent inspection but monitoring visit feedback generally positive. Health measures to be determined.
Somerset will be ranked in the top quartile nationally in the social care indicators	See RAG narrative	See RAG narrative	See RAG narrative	See RAG narrative	
Somerset will be ranked in the top quartile nationally in health performance indicators	See RAG narrative	See RAG narrative	See RAG narrative	See RAG narrative	